

CASTLEREAGH BOROUGH COUNCIL

Northern Ireland Water Capital Works Presentation 2008/09

Projects under Construction or Programmed to Commence this Financial Year (April 2008 & March 2009)

	<u>Project Name</u>	<u>Description</u>	<u>Cost</u>	<u>Status</u>
1	Castlereagh Zone Watermain Improvements Phase 1	Water Mains Rehabilitation Programme - Construction phase of detailed zone study.	£1,624,000	Maintenance
2	Purdysburn East Zone Watermain Improvements	Water Mains Rehabilitation Programme - Construction phase of detailed zone study.	£1,503,000	Maintenance
3	Castlereagh Zone Watermain Improvements Phase 2	Water Mains Rehabilitation Programme - Construction phase of detailed zone study.	£959,000	Construction
4	Newtownbreda, Wastewater Treatment Works - Nutrient Removal	Provision of Ferric Sulphate dosing capability to satisfy Phosphors removal requirements of EHS for discharge to River Lagan.	£212,000	Construction
5	Burren Way, Cregagh	Upgrading the existing 300mm diameter trunk sewer along Burren Way to increase carrying capacity.	£136,000	Maintenance
6	Carrowreagh Road Dundonald Storm Sewer	Provision of a 410m 450mmmm diameter storm sewer for proposed housing development at Carrowreagh Road, Millmount Village, Dundonald.	N/A	Tender
			Sub total: <u>£4,434,000</u>	

Projects Scheduled to Start in the Next Two Financial Years (April 2009 & March 2011)

	<u>Project Name</u>	<u>Description</u>	<u>Cost</u>	<u>Status</u>
7	Kensington Gardens Flood Relief	Investigation of measures required to relieve flooding.	N/A	Feasibility
8	East Belfast Drainage Area Plan	Civil works arising from the drainage area study.	N/A	Feasibility
9	Newtownbreda Drainage Area Plan	Civil works arising from Drainage Area Study.	N/A	Feasibility
10	Newtownbreda Wastewater Treatment Works	Upgrading of wastewater treatment works to ensure compliance with consent standards and cater for future development.	N/A	Feasibility
11	130a Upper Knockbreda Road, Belfast Storm Sewer Extension	Provision of a 90m storm sewer extension to serve new development.	N/A	Feasibility
12	Brooke Hall, Cairnshill Belfast Foul Sewer Extension	Provision of 300m of 350mm diameter foul sewer extension to serve new development.	N/A	Feasibility