

CRAIGAVON BOROUGH COUNCIL AREA

Northern Ireland Water Capital Works Presentation 2008/09

Projects under Construction or Programmed to Commence this Financial Year (April 2008 & March 2009)

	<u>Project Name</u>	<u>Description</u>	<u>Cost</u>	<u>Status</u>
1	Castor Bay/Moira Zone Water Main Improvements	The construction phase of detailed zone study involves the rehabilitation of 10.145km of priority watermains using a variety of laying techniques.	£3,953,000	Maintenance
2	Castor Bay/Craigavon North Watermain Rehabilitation	The construction phase of detailed zone study involves the rehabilitation of 30.879km of priority watermains using a variety of laying techniques.	£2,902,000	Construction
3	Gilford Road Portadown Sewerage Upgrades	New sewage pumping station and storm overflow at Old Gilford Road. New sewers, pumping mains and upgrades of existing infrastructure.	£2,207,000	Construction
4	Castor Bay/Craigavon South Zone Watermain Rehabilitation	The construction phase of detailed zone study involves the rehabilitation of 16.787km of priority watermains using a variety of laying techniques.	£1,352,000	Construction
5	Magheralin Sewerage Scheme	Pump-away solution from Magheralin wastewater treatment works to Lurgan catchment area.	£1,031,000	Substantially Complete
6	Gilford Road Portadown Sewerage Upgrades	Provision of 450mm diameter sewage pumping main in the Gilford and Carrickblacker Roads.	£326,000	Complete
7	Stranmore Road Gilford Sewerage Scheme	The provision of a sewerage system to replace existing septic tanks and provide first time service to industrial area.	£267,000	Construction
8	Churchill Park Sewage Pumping Station Upgrade	Upgrading of existing Sewage Pumping Station.	£196,000	Tender
9	Dunkirk Road to Main Street Waringstown Sewerage Scheme	Provision of a sewage pumping station a foul sewer extension to service the developing area to the western side of Waringstown.	£181,000	Construction

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10	Kiln Road, Lurgan Foul Sewer Extension	Foul sewer extension to provide first time service for properties currently served by septic tanks.	£72,000	Substantially Complete
11	Carrick Drive, Banbridge Road Lurgan Storm Sewer Extension	Storm sewer extension to upgrade the existing storm sewers within Carrick Drive / Thornhill Park.	£25,000	Substantially Complete
12	Dromore Rd, Lurgan, Sewer Extension	Provision of 120m of 250mm diameter gravity sewer to facilitate the abandonment of Dromore Road, sewage pumping station.	£19,000	Construction
13	Obins Street Portadown Storm Sewer Extension	Provision of 300mm diameter storm sewer extension to serve new housing developments.	£98,000	Maintenance

Approve expenditure total: £12,629,000

Projects Scheduled to Start in the Next Two Financial Years (April 2009 & March 2011)

	<u>Project Name</u>	<u>Description</u>	<u>Cost</u>	<u>Status</u>
14	Bleary Road, Bleary Storm and Foul Sewer Extension	Provision of foul and storm sewer extensions to serve proposed development.	£36,000	Approved
15	Kiln Road Sewage Pumping Station Upgrade [Lurgan]	Provision of increases storage capacity and upgrade existing station to meet current standards.	N/A	Design
16	Castor Bay to Dungannon Strategic Trunk Mains	Provision of a new trunk main to supply the daily demand for the Dungannon Resource Zone from Castor Bay water treatment works.	N/A	Design
17	Ballydougan to Newry Main Link Reinforcement	The provision of a pumping main linking Ballydougan Service reservoir to Newry in order to reinforce the links between water supply zones.	N/A	Feasibility
18	Birches Road to Cloncarrish Road Sewer Extension	Provision of a 150mm diameter foul sewer extension to serve new development.	N/A	Design
19	Foxgrove/Roughal Lane Sewage Pumping Station Upgrade	Upgrade of Roughal Lane sewage pumping station and the laying of gravity sewer to facilitate abandonment of Foxgrove pumping station.	N/A	Design Complete
20	Lake Street Lurgan, Foul and Storm Sewer Extensions	Provision of foul and storm sewer extensions to serve new development at Lake Street Lurgan.	N/A	Feasibility
21	Dollingstown to Lurgan Sewer Upgrade	Upgrade of approximately 4.5k of sewer between Inn Road, Dollingstown and Lake Street Lurgan to cater for increased loading.	N/A	Feasibility
22	Sewage Pumping Station Upgrades networks Area A	Refurbishment of the Wood Grove and Derrymore sewage pumping stations to ensure compliance with current standards and cater for flows from future development.	N/A	Design
23	Derrytrasna Road, Lurgan Sewage Pumping Main Extension	Provision of 950m of 100mm diameter sewage pumping main extension.	N/A	Design
24	Gibsons Hill Lurgan Storm Sewer Extension	Provision of 300mm diameter storm sewer extension to service proposed housing development.	N/A	Tender

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	<u>Project Name</u>	<u>Description</u>	<u>Cost</u>	<u>Status</u>
25	Steps Road, Magheralin Foul & Storm Sewer Extensions	Foul and storm sewer extensions to service proposed development.	N/A	Design
26	Regency Manor Sewage Pumping Station	Upgrade of existing pumping station or rationalisation of sewer network	N/A	Feasibility
27	Moyallen Sewage Pumping Station Upgrade	Upgrade of the existing Moyallen sewage pumping station.	N/A	Design
28	Kensington Park Sewerage Pumping Station	Upgrade of existing sewerage pumping station.	N/A	Design
29	Loughgall Road Portadown Storm and Foul Sewer Extensions	Storm and foul sewer extensions to serve proposed development.	N/A	Design