

DUNGANNON AND SOUTH TYRONE BOROUGH COUNCIL AREA

Northern Ireland Water Capital Works Presentation 2008/09

Projects under Construction or Programmed to Commence this Financial Year (April 2008 & March 2009)

	<u>Project Name</u>	<u>Description</u>	<u>Cost</u>	<u>Status</u>
1	Benburb/Milltown - RBC Installations West & South	Reconstruction of existing wastewater treatment works	£3,007,000	Construction
2	Castlecaulfield Wastewater Treatment Works	Upgrading of existing wastewater treatment works to maintain standards and cater for future needs.	£2,954,000	Construction
3	Altmore/Gortlenaghan Zone Watermain Improvements	Water Mains Rehabilitation Programme - Construction phase 1 of Detailed Zone Study	£1,390,000	Construction
4	Moor Gardens, Coalisland Sewer Upgrades	Upgrade Moor Gardens Sewage Pumping Station and Rising Main	£494,000	Maintenance
5	Killyman Wastewater Treatment Works	Upgrading of existing wastewater treatment works to provide flow control and storm water handling facilities.	£350,000	Maintenance
6	Gorestown Road, Moy Sewerage Scheme	Provide new foul & storm gravity sewers, pumping station and pumping main to serve a new development	£245,000	Substantially complete
7	Bush Wastewater Treatment Works	Upgrade of existing treatment works to ensure compliance with discharge standards.	£235,000	Maintenance
8	Dungannon to Ballygawley (A4) Dualling Watermain Diversions	Phase 1 of the relocation, upgrading and rationalisation of water mains in advance of the completion of Roads Service Project.	£174,000	Maintenance
9	Cabragh Wastewater Treatment Works	Construction of a pumping station on the existing site to transfer final effluent to a suitable discharge location approx 730m from Cabragh Works.	£159,000	Maintenance
10	Bracken Court, Coalisland Storm Sewer Extension	Provision of 235m of 200mm PVC storm sewer to facilitate storm separation within an existing development.	£56,000	Construction

Projects under Construction or Programmed to Commence this Financial Year (April 2008 & March 2009)

	<u>Project Name</u>	<u>Description</u>	<u>Cost</u>	<u>Status</u>
11	Dungannon to Ballygawley (A4) Dualling Watermain Diversions	Phase 2 of the relocation, upgrading and rationalisation of water mains in advance of the completion of Roads Service Project.	N/A	Approved
12	Castor Bay/ Shanmoy Zone	Water Mains Rehabilitation Programme - Construction phase 1 of Detailed Zone Study	N/A	Approved
13	Coalisland Wastewater Treatment Works	Upgrading of existing wastewater treatment works. This will include transfer of flows from the Bush and Derryvale catchments.	N/A	Tender
14	Moygashel Wastewater Treatment Works	Relocation of outfall to River Blackwater or medium term improvement on existing site.	N/A	Design
15	Fintona Road, Clogher Foul Pumping Main Extension	Provision of 170m of 90mm diameter foul pumping main to the boundary of a new development	N/A	Design

Total approved expenditure £9,064,000

Projects Scheduled to Start in the Next Two Financial Years (April 2009 & March 2011)

	<u>Project Name</u>	<u>Description</u>	<u>Cost</u>	<u>Status</u>
16	Castor Bay/ Shanmoy Zone	Water Mains Rehabilitation Programme - Construction phase 2 of Detailed Zone Study	N/A	Design
17	Castor Bay to Dungannon Strategic Trunk Mains	Trunk main to supply the daily demand for the Dungannon Resource Zone from Castor Bay Water Treatment Works	N/A	Feasibility
18	Brockagh Terrace/Mountjoy Wastewater Treatment Works	Upgrade or rationalise existing Wastewater Treatment Works at Brockagh Terrace.	N/A	Feasibility
19	Eglisk Wastewater Treatment Works	Refurbishment of existing wastewater treatment works	N/A	Feasibility
20	Killyharry Road, Castlecaufield Storm Sewer Replacement	Upgrade of existing 150mm diameter storm sewer in order to increase its capacity and cater for proposed housing development.	N/A	Design Complete
21	Mountjoy Road, Coalisland Storm Sewer Extension, Coalisland	Provision of 310m of 525mm diameter storm sewer to serve a new development.	N/A	Design Complete
22	Annaghmore Wastewater Treatment Works	Upgrading of wastewater treatment works to ensure compliance with consent standards.	N/A	Feasibility
23	The Diamond, Moy Foul and Storm Sewer Extension	Provision of 150mm diameter foul sewer approx 90m long and 155m of 300mm diameter storm sewer to serve new development.	N/A	Design
24	Moy Wastewater Treatment Works	Upgrading of wastewater treatment works to ensure compliance with consent standards.	N/A	Feasibility