

MOYLE DISTRICT COUNCIL AREA

Northern Ireland Water Capital Works Presentation 2008/09

Projects under Construction or Programmed to Commence this Financial Year (April 2008 & March 2009)

	<u>Project Name</u>	<u>Description</u>	<u>Cost</u>	<u>Status</u>
1	Loughguile Zone Watermain Improvements	Water Mains Rehabilitation Programme - Construction phase 1 of work identified in the detailed zone study.	£2,735,000	Maintenance
2	Portballintrae Zone Watermain Improvements	Water Mains Rehabilitation Programme - Construction phase 1 of work identified in the detailed zone study.	£2,059,000	Maintenance
3	Ballycastle Sewerage Scheme	Civil works arising from Drainage Area Study Phase 1	£325,000	Substantially Complete
4	Ballycastle Sewerage Scheme	Upgrading of a 350m section of the Market Street sewer from 225mm to 450mm diameter.	£256,000	Substantially Complete
5	Reservoir Rehabilitation Northern Area Phase 1	Refurbishment of Parkmore service reservoir.	£133,000	Maintenance
6	The Glens Zone Watermain Improvements	Water Mains Rehabilitation Programme - Construction phase of detailed zone£0	N/A	Design
7	Bushmills and Portballintrae Wastewater Treatment Works	Upgrading of wastewater treatment works to ensure compliance with consent and cater for future development.	N/A	Tender
8	Portballintrae Zone Watermain Improvements	Water Mains Rehabilitation Programme - Construction phase 2 of work identified in the detailed zone study.	N/A	Tender

Approve expenditure total: £5,508,000

Projects Scheduled to Start in the Next Two Financial Years (April 2009 & March 2011)

	<u>Project Name</u>	<u>Description</u>	<u>Cost</u>	<u>Status</u>
9	Forrest Service Reservoir	Provision of an additional storage at the existing Forest reservoir site.	N/A	Feasibility
10	Ballycastle Zone Watermain Improvements	Water Mains Rehabilitation Programme - Construction phase of work identified in the detailed zone study.	N/A	Feasibility
11	Ballycastle Sea Outfall	Investigation into the requirement for a new Sea Outfall	N/A	Feasibility
12	Ballycastle Wastewater Treatment Works	Upgrading of wastewater treatment works to ensure compliance with consent and cater for future development.	N/A	Feasibility
13	Ballintoy Wastewater Treatment Works	Upgrading of wastewater treatment works to ensure compliance with consent and cater for future development.	N/A	Feasibility