

NORTH DOWN BOROUGH COUNCIL AREA

Northern Ireland Water Capital Works Presentation 2008/09

Projects under Construction or Programmed to Commence this Financial Year (April 2008 & March 2009)

	<u>Project Name</u>	<u>Description</u>	<u>Cost</u>	<u>Status</u>
1	Seahill Wastewater Treatment Works	Upgrading of Wastewater Treatment Works to ensure compliance with consent standards and to cater for future development.	£4,401,000	Construction
2	Bangor Outer Zone Watermain Improvements	Water Mains Rehabilitation Programme - construction phase of detailed zone study.	£2,480,000	Construction
3	Bangor Drainage Area Plan Phase 1- Ashley Park	Upgrading of sewage pumping stations at Ashley Park, Cherrymount, and Sandhurst together with the provision of additional storage and network improvements.	£2,412,000	Construction
4	North Down, Bangor Zone Watermain Improvements	Water Mains Rehabilitation Programme - construction phase 1 of detailed zone study.	£1,242,000	Maintenance
5	Demesne Road Hollywood Foul & Storm Sewer	Provision of foul & storm sewers to serve 2 new developments at Demesne Road, Hollywood	£40,000	Maintenance

Approve expenditure total: £10,575,000

Projects Scheduled to Start in the Next Two Financial Years (April 2009 & March 2011)

	<u>Project Name</u>	<u>Description</u>	<u>Cost</u>	<u>Status</u>
6	Hollywood Zone Water Main Improvements	Water Mains Rehabilitation Programme - construction phase of detailed zone study.	N/A	Feasibility
7	Bangor Drainage Area Plan Phase 1- Lukes Point	Improvements to Lukes Point sewerage facility in order to safeguard the bathing water quality at Ballyholme bathing beach.	N/A	Feasibility