

*F*ERMANAGH DISTRICT COUNCIL

Northern Ireland Water Capital Works Presentation 2008/09

Projects under Construction or Programmed to Commence this Financial Year (April 2008 & March 2009)

	<u>Project Name</u>	<u>Description</u>	<u>Cost</u>	<u>Status</u>
1	Enniskillen Wastewater Treatment Works	Extensive upgrade of existing wastewater treatment works to ensure compliance with discharge consent standards and cater for development	£12,000,000	Construction
2	Derrylin Wastewater Treatment Works	Upgrade of existing wastewater treatment works to ensure compliance with discharge consent standards and cater for future development	£3,027,000	Construction
3	Ballinaleck - RBC Installations West & South	Rationalisation of treatment facilities by pumping flows to Enniskillen wastewater treatment works	£1,457,000	Substantially complete
4	Letterbreen Wastewater Treatment Works RBC Installations Additional	Upgrade of existing wastewater treatment works to ensure compliance with discharge consent standards and cater for future development	£1,315,000	Substantially complete
5	Meenacloyabane Service Reservoir	Construction of a 0.38ML service reservoir with ancillary structures to serve the Meenacloyabane - Churchill area,	£387,000	Construction
6	Galliagh Park Enniskillen Replacement Sewers	Upgrade of the existing foul & storm sewers	£383,000	Construction
7	Reservoir Rehabilitation Western Area Phase 2	Refurbishment of Marble Arch High service reservoir.	£135,000	Substantially complete
8	Reservoir Rehabilitation Western Area Phase 2	Refurbishment of Corranny service reservoir Rosslea.	£130,000	Construction
9	Reservoir Rehabilitation Western Area Phase 2	Refurbishment of Glasdrumman service reservoir Lisnaskea.	£127,000	Substantially complete
10	Reservoir Rehabilitation Western Area Phase 2	Refurbishment of Doochroc service reservoir Ederney.	£115,000	Tender

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11	Reservoir Rehabilitation Western Area Phase1	Refurbishment of Drumharvey service reservoir Irvinestown.	£101,000	Construction
12	Reservoir Rehabilitation Western Area Phase 2	Refurbishment of Glasdrumman No2 service reservoir Lisnskea.	£94,000	Construction
13	Enniskillen New Hospital Watermain Extension	Laying of 770m of 125mm diameter water main to provide a direct supply to the new hospital.	£86,000	Construction
14	St. Patrick's Terrace, Lisnaskea Flood Alleviation Scheme	2 storm separation and 1 foul sewer diversion to alleviate flooding.	£70,000	Construction
15	Loaneden, Kesh Sewage Pumping Station Upgrade and Pumping Main Extension	Upgrade existing Loaneden sewage pumping station and extension of the pumping main.	N/A	Design

Sub total: £19,427,000

Projects Scheduled to Start in the Next Two Financial Years (April 2009 & March 2011)

	<u>Project Name</u>	<u>Description</u>	<u>Cost</u>	<u>Status</u>
16	South Zone Watermain Improvements	Water Mains Rehabilitation Programme - Construction phase of detailed zone study.	N/A	Design
17	South West Zone Watermain Improvements	Water Mains Rehabilitation Programme - Construction phase of detailed zone study.	N/A	Design
18	Alleyhill Zone Watermain Improvements	Water Mains Rehabilitation Programme - Construction phase of detailed zone study.	N/A	Feasibility
19	Bradan Zone Watermain Improvements	Water Mains Rehabilitation Programme - Construction phase of detailed zone study.	N/A	Feasibility
20	Enniskillen Drainage Area Plan	Civil works arising from drainage area study.	N/A	Feasibility
21	Tamlaght Wastewater Treatment Works	Upgrade of existing wastewater treatment works to ensure compliance with discharge consent standards.	N/A	Feasibility
22	Garrison Wastewater Treatment Works	Upgrade of existing wastewater treatment works to ensure compliance with discharge consent standards.	N/A	Feasibility
23	Donagh Wastewater Treatment Works	Upgrade of existing wastewater treatment works to ensure compliance with discharge consent standards and cater for development.	N/A	Feasibility
24	Factory Road Enniskillen Storm Sewer Extension	Provide of a storm sewer extension 170m by 200mm diameter to cater for a new development.	N/A	Design Complete